

Atypical Income Enabling St. Mark's to Operate in 2020

And Atypical Income Supporting Non-Church/Community Service Programs

Thanks to the skill and long hours of work by our Business Manager, **Leslie Zuller**, St. Mark's was able to respond to available special funding opportunities from the federal government and the private sector. The applications and reporting for these grants and loans is enormously time-consuming and complex. **This funding, especially federal government funding of the church, is likely not available at this level (if at all) in 2021. Also, loans require repayment as noted below.**

Other gifts and grants came to us based on our open campus and community service programs (including the **Community Kitchen** and **Preschool**).

St. Mark's has received the following atypical income enabling us to operate in 2020:

Atypical income enabling St. Mark's to operate in 2020		
Source	Source &/or Purpose	Amount
Federal Government CARES PPP (Paycheck Protection Program) (economic stimulus/relief)	Church payroll & related operating expenses	\$97,725
Federal Government SBA Economic Injury Disaster Loan 30-year loan at 2.75% interest	Church operating expenses	160,000
St. Mark's Endowment loan	Church operating expenses	150,000
Total government funds & loans & endowment loan to enable 2020 Church operating Note: loans (\$310,000) require St. Mark's to repay; CAREs PPP will convert to a grant (\$97,725)	Church operating	\$407,725
Atypical Income supporting Non-Church/Community Service Programs at St. Mark's (Income to support our community service programs and building use, non-Church)		
Summer Classic Appeal	Community Service All Programs	27,000
Building Use Donations (Individuals & groups gifts in appreciation for use of campus/buildings)	Community Service Building Use	18,000
Christian Science Society	Community Kitchen (restricted/renovation)	10,000
Community member	Community Kitchen (restricted/renovation)	10,000
SYV Rotary	Community Kitchen (restricted/renovation)	10,000
2 Parishioners & Women's Guild	Community Kitchen (restricted/renovation)	5,000
Parishioners & Friends of St. Mark's special gifts (\$16,000 large gifts, \$4,000 small gifts)	Community Kitchen (operating, emergency feeding program)	20,000
Santa Barbara Better Together Grant (Santa Barbara County, Deckers Brands, & the Santa Barbara Foundation)	Preschool operating	7,500
St. Mark's Women's Guild	Preschool operating	1,800
Santa Barbara Foundation	Preschool operating	1,000
TOTAL Community Service Donations	All Community Service	\$110,300